Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Smyth County 9-1-1	Period:	2004
Total Approved:	\$41,812.76	
Total Actual:		
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	120.000	
Total 911 calls handled by the PSAP	15,000	
Total wireless 911 calls handled by the PSAP	3.000	
Percentage of wireless to total calls :2.50%	Percentage of wireless to	9-1-1 calls :20.00%
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
Shared Equipment:		
Description	Estimated	Actual
CPE maintenance	\$ 8.600.00	1 1000011
Total Shared Equipment for Formula:	\$ 8.600.00	
Estimated: 3,000 or 10.42% Increased to minimum	X \$ 8,600.00 percentage	= \$916.76
Actual:	X	=
Local Evolungo Cooto (LEC):		
Local Exchange Costs (LEC):		
Description	Estimated	Actual
Wireless trunks Wireless carrier costs	\$ 744.00 \$ 10,152.00	
Total LEC Costs :	\$ 10,132.00	
Personnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 233,000.00	Actual
Training costs	\$ 15,000.00	
Total Shared Equipment for Formula:	\$ 248,000.00	
Estimated: 3,000 or 10.42% Increased to minimum	X \$ 248,000.00 percentage	= \$ 30,000.00 Increased to minimum amount
Actual: 0	Х	=
Adjustments:		
Description	Estimated	Actual
Total of adjustments:		